



## Rocky Ridge Royal Oak Community Association Neighbourhood Partnership Coordinator Board Report January 2021

PRIORITY ITEMS							
COVID-19 Funding	Q4 funding cash flow, lead sheet and sign off is now open and will be on a reimbursement of operating expenses.						
Organizational Development							
	<p>This update includes ratings for financial and facility risk. For CAs only, a rating for organizational health risk will be included. Information gathered through the Service Measures Survey completed by CAs will be aggregated and will not include an individual risk rating.</p> <p>The following chart lists your group's risk ratings:</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Financial Rating</th> <th>Organizational Health Rating</th> <th>Facility Rating</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Low Risk</td> <td style="text-align: center;">Low Risk</td> <td style="text-align: center;">Low Risk</td> </tr> </tbody> </table> <p>Upon submission of year-end financial statements, a financial review was completed, and a rating was assigned. The review focused specifically on assets versus liabilities, liquidity, reserves and operating surpluses/deficits. The financial summary is attached. The financial rating is based on your 2019 year-end statements and does not consider the impacts of the COVID-19 public health orders which temporarily closed community centres and recreation facilities across the province in 2020.</p> <p>The Organizational Health Assessment informed the organizational health rating. In reviewing the data collected, three areas were identified as foundational for organizational health: 1) business planning; 2) policies and procedures; and 3) audited financial statements. In the analysis, more weight was placed on these three areas. The analysis also included a secondary weighting for six other Lease/LOC requirements 1) insurance; 2) Society annual return; 3) land use policy; 4) public use policy; 5) meets twice per year with Neighbourhood Partnership Coordinator (NPC); and 6) lifecycle report.</p> <p>An overall facility risk rating, including all amenities, has been given to community association and social recreation facilities. This rating is based on information gathered from Facility/Building Condition Assessment and Lifecycle Plan reports. These reports were completed through The City, by third party consulting firms beginning in 2018.</p>	Financial Rating	Organizational Health Rating	Facility Rating	Low Risk	Low Risk	Low Risk
Financial Rating	Organizational Health Rating	Facility Rating					
Low Risk	Low Risk	Low Risk					
Financial Management							
Rated Low Risk	RRROCA is in good status for 2019 Audited financials						
Grants							
<a href="#">Civil Society Fund</a>	Civil society plays a critical role in the well-being of Albertans and contributes significantly to Alberta's economy. The \$20-million fund will help leverage the existing strengths of civil society organizations to better address social problems and improve supports. The fund will provide \$20 million over three years, with \$7 million budgeted for 2020-21 to support civil society's recovery from the COVID-19 pandemic.						



	<p>Consistent with the CSF's Year 1 objectives (see grant guidelines), proposals must demonstrate how the project can support <i>transformational</i> change for their organization or the broader civil society sector. Transformational change may include designing new systems, developing innovative approaches, or exploring novel collaborations with partners. It involves significantly expanding the capacity of civil society to address pressing social issues. Organizations applying for funding must demonstrate that their proposed project aligns with at least one of the following priority areas: System infrastructure, civil society research and data, organizational transformation, financial sustainability and resilience.</p> <p><b>Amount:</b> Maximum funding: \$1,500,000 per project  <b>Project Length:</b> Up to 24 months from date of the grant agreement  <b>Eligible organizations:</b> registered community not-for-profit organizations, in good standing, either under provincial or federal legislation (e.g.: Societies Act), A First Nation, A Metis Settlement, or A Collaborative project (see p.10 of guidelines for collaborative criteria)  <b>Application Process:</b> 1. Read the Civil Society Fund Guidelines and download application form at <a href="http://Civil Society Fund   Alberta.ca">Civil Society Fund   Alberta.ca</a>, 2. Submit applications and supporting documents to <a href="mailto:CSFund@gov.ab.ca">CSFund@gov.ab.ca</a> by Jan.20, 2021. Applicants may be asked to submit or present supplementary information.  <b>Contact:</b> CSF team, phone: 780-422-5196, email: <a href="mailto:CSFund@gov.ab.ca">CSFund@gov.ab.ca</a>  <b>Grant Website:</b> <a href="http://Civil Society Fund   Alberta.ca">Civil Society Fund   Alberta.ca</a>  <b>Application Due Date:</b> January 20, 2021</p>
<p>Calgary  <b>Community Standards Fund</b>  <b>Due: Feb 15, 2021</b></p>	<p><b>*Community Standards Fund Guidelines and Application attached (2 Word Documents)</b></p> <p>Community Standards works to promote communities where residents can live side by side safely and respectfully being considerate of the needs and rights of others. We value education, voluntary bylaw compliance, and community-based solutions to local issues. Calgarians work hard to keep their city clean and safe. To encourage this, we administer the Community Standards Fund. The funding is for communities to undertake projects that assist in ongoing compliance with the Community Standards Bylaw 5M2004. All projects must be beneficial to the community as a whole.</p> <p><b>Due Date:</b> Feb 15, 2021  <b>Project Length:</b> Up to Dec 31, 2021  <b>Contact:</b> <a href="mailto:Jennifer.Lawlor@calgary.ca">Jennifer.Lawlor@calgary.ca</a>  <b>Eligible Projects:</b> Community Standards Bylaw Compliance: Projects could include but are not limited to a graffiti removal, litter control, or any project designed to enhance Community Standards Bylaw compliance. The fund is not intended to fund staff positions.</p> <p><b>Project Scope:</b> The project will need to consider the criteria listed below</p> <ul style="list-style-type: none"> <li>○ Applicants must consider the project's sustainability and outline any future maintenance, upkeep and funding of associated costs.</li> <li>○ Capital projects must be on community managed land.</li> <li>○ A letter of support from your City liaison must be completed with all applications for capital projects on city owned community managed land.</li> </ul> <p>It is the applicant's responsibility to ensure that any necessary permits and permissions are in place and that City of Calgary business units impacted by the project have been consulted.</p>



<b>License of Occupation</b>	
<b>Connecting City Resources</b>	
Waste and Recycling Program	<p><b>Talking Trash with Waste &amp; Recycling</b>  <b>Tuesday, January 19, 2021</b>  <b>7:00-8:00 PM (60min)</b></p> <p>Wonder what happens to the material in your carts? Join us for a virtual tour of Calgary's composting facility and have all your recycling questions answered! Our community is moving towards zero waste through our innovative recycling, composting and diversion programs. Reducing our waste helps nature and our environment thrive-we can show you how. Register at <a href="https://calgarylibrary.ca/events-and-programs/programs/talking-trash-with-waste-and-recycling/">https://calgarylibrary.ca/events-and-programs/programs/talking-trash-with-waste-and-recycling/</a>          You'll need a free library card to register: <a href="https://calgarylibrary.ca/your-library/join/">https://calgarylibrary.ca/your-library/join/</a></p> <p><b>Let's Talk About Food Waste!</b>  <b>Tuesday, February 2, 2021</b>  <b>7:00-8:00 PM (60min)</b></p> <p>Did you know 94% of Canadians are motivated to reduce their household's avoidable food waste? Don't give up on that droopy celery just yet! Join us online to learn how simple actions can add up to a big reduction of food waste while saving you time, effort and money! Reducing our waste helps nature and our environment thrive-we can show you how. Register at <a href="https://calgarylibrary.ca/events-and-programs/programs/lets-talk-about-food-waste/">https://calgarylibrary.ca/events-and-programs/programs/lets-talk-about-food-waste/</a>          You'll need a free library card to register: <a href="https://calgarylibrary.ca/your-library/join/">https://calgarylibrary.ca/your-library/join/</a></p>
<b>Public Relations</b>	
The 27 <sup>th</sup> Annual Calgary Awards	<ul style="list-style-type: none"> <li>● In an extraordinary year, extraordinary Calgarians made a difference.</li> <li>● Through their exceptional achievements and contributions, many Calgarians made life better.</li> <li>● This is your opportunity to recognize deserving individuals, businesses and organizations who have improved the quality of life in our community.</li> <li>● Help us recognize the best in Calgary:             <ul style="list-style-type: none"> <li>○ Nominate someone you think has made Calgary a better place to live</li> <li>○ There are 13 award categories in total</li> <li>○ Individuals, businesses and organizations can be nominated</li> <li>○ Nominations will open January 6, 2021 and close February 10, 2021</li> </ul> </li> </ul> <p>Visit <a href="http://calgary.ca/calgaryawards">calgary.ca/calgaryawards</a> for more information and to make a nomination</p>
<b>Programming</b>	
<b>Facility Maintenance &amp; Capital Construction</b>	
<b>Other</b>	
<b>NPC Contact Information</b>	

**Calgary**



*Heather MacKay*

*Neighbourhood Partnership Coordinator (NPC).*

Community Services/Calgary Neighbourhoods/Neighbourhood Supports/Neighbourhood Connections

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